GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Animal Husbandry, Dairy Development & Fisheries Department – Establishment of Animal Husbandry Polytechnic College at **Kommemarri Village, Peapully Mandal,** Dhone Constituency, Kurnool District in Government Sector - Affiliation to Sri Venkateswara Veterinary University, Tirupati – Orders issued.

ANIMAL HUSBANDRY DAIRY DEVELOPMENT & FISHERIES (AH.II) DEPARTMENT

G.O.MS.No. 18 Dated: 24-03-2020
Read the following.

1. From the Registrar, SVVU, Tirupati, Letter No.5620/Acad.-1/2019, Dated: 14.10.2019.
2. From the District Collector, Kurnool, Letter No.Rc.No.E4/1422/2019, Dated: 19.11.2019.

** * **

ORDER:

The matter regarding establishment of Animal Husbandry Polytechnic College in Andhra Pradesh in Government Sector was under consideration of the Government in order to produce the skilled man power / technically qualified personnel with diploma in Animal Husbandry polytechnic qualification to man the para-veterinary posts in Animal Husbandry Department and also in Village Secretariats.

2. Kurnool district is predominantly livestock oriented district so as to produce sufficient skilled man power, Government decided to establish Animal Husbandry Polytechnic College at Kommemarri Village, Peapully Mandal, Dhone Constituency, Kurnool District Under Sri Venkateswara Veterinary University, Tirupati.

3. Accordingly, in the reference first read above the Registrar, Sri Venkateswara Veterinary University, Tirupati has submitted proposals for Establishment of Animal Husbandry Polytechnic College at Kommemarri Village, Peapully Mandal, Dhone Constituency, Kurnool District under Sri Venkateswara Veterinary University, Tirupati with allotment of land, sanction of posts and budget required.

4. In the reference second read above the District Collector, Kurnool has informed that Ac. 11.10 Cents of land in Sy.No. 799, was identified by the Revenue Department for establishment of Animal Husbandry Polytechnic College at **Kommemarri Village, Peapully Mandal**, Dhone Constituency, Kurnool District.

5. Government have examined the matter in detail and after careful consideration hereby order for Establishment of Animal Husbandry Polytechnic College in Ac.11.10 Cents of land in Sy.No.799, at Kommemarri Village, Peapully Mandal, Dhone Constituency, Kurnool District in Government Sector from the Academic Year 2020-2021 with an intake of 30 students per annum and with budget of Rs.955.30 lakhs needed for first 2 years. The details of Staff and Budget are given in the Annexure appended to this order.

(PTO)

6. The Registrar, Sri Venkateswara Veterinary University, Tirupati, shall take further necessary action in the matter.

7. The District Collector, Kurnool, shall take further necessary action for alienation of identified land to the Sri Venkateswara Veterinary University, Tirupati.

8. This order issues with the concurrence of Finance Department vide their U.O.No:FIN01-FMU0ASD (AHDF)/32/2019- FMU-AC-CS-AH, (Computer No: 1016629) Dated: 16.12.2019.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr .POONAM MALAKONDAIAH
SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)

To
The Registrar, Sri Venkateswara Veterinary University, Tirupati.,
The Comptroller, Sri Venkateswara Veterinary University, Tirupati.,
Copy to:
The Director of Animal Husbandry, A.P, Vijayawada,
The CEO, APLDA, Guntur,
The Finance (FMU-AHDDF&CS) Department, A.P.Secretariat, Velagapudi,
The Accountant General, A.P, Hyderabad,
P.S/OSD, to Special Secretary to Hon'ble C.M,
P.S to Minister (Finance) Department,
P.S to Minister (AH,DD&F) Department,
P.S to Special Chief Secretary to Government, AHDD&F Department.
The Collector & District Magistrate, Kurnool.
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER

ANNEXURE

(Annexure to G.O.Ms.No. 18 , AHDD&F (AH.II) Department., Dated: 24.03.2020)

A. POSTS SANCTIONED:

Sl.No.	Name of the Posts	No of Posts
(I)Teaching		
1	Principal (Associate Prof)	1
2	Assistant Professor	2
	Total (1)	3
(II) Non-Teaching		
1	Superintendent	1
2	JACT	1
3	Lab. Technician	1
4	Veterinary Assistant	1
5	Livestock attendants	4
6	Attender	1
7	Sweeper	1
	Total (2)	10
	Grand Total (1+2)	13

B. BUDGET REQUIREMENT:

(Rs. Lakhs)

Sl.No.	Particulars	I Year	II Year	Total for 2 years
I. Recurring Expenditure				
	Pay & Allowances	31.80	33.90	65.70
	Contingencies	26.50	27.00	53.50
	Total I	58.30	60.90	119.20

II. Non Recurring Expenditure				
	Buildings and Irrigation facilities	800.00	-	800.00
	Facilities like Laboratory equipment, vehicles, furniture, fixtures etc.	34.30	1.80	36.10
	Total II	834.30	1.80	836.10
	Grand Total (I + II)	892.60	62.70	955.30

C. DETAILS OF EXPENDITURE:

(i) . RECURRING EXPENDITURE

(Rs. Lakhs)

Particulars			I Year	II Year	Total for 2 years
I. RECURRING EXPENDITURE					
A)	PAY & ALLOWANCE				
	1	Pay of Officers			
		Principal (Associate Professor Cadre) 1 -UGC Scales	13.50	14.00	27.50
		Assistant Professors 2 -UGC Scales	13.00	14.00	27.00
		Total A(1)	26.50	28.00	54.50
	2	Pay of establishment			
		Superintendent 1	5.00	5.50	10.50
		Total A(2)	5.00	5.50	10.50
	3	TA, DA & LTC etc.,	0.30	0.40	0.70
		Total A(3)	0.30	0.40	0.70
		Total A(1+2+3)	31.80	33.90	65.70
B)	OFFICE AND OTHER EXPENSES				
	1	Hire Charges for rented buildings for conducting classes (1st Year only)	2.00	2.00	4.00
	2	Laboratory charges (Chemicals, Glass ware etc.,)	2.00	2.00	4.00
	3	Water and electricity charges and taxes	0.40	0.60	1.00
	4	Postal expenses and stationary	0.30	0.50	0.80

	5	Telephone, Printing charges etc., (forms, Registers etc.,)	0.30	0.30	0.60
	6	Fuel charges and vehicle maintenance	1.00	1.00	2.00
	7	Periodicals & journals (Book marks)	0.30	0.40	0.70
	8	Cultivation expenses (including wages, Fertilizers	0.80	0.60	1.40
	9	Animal feed & Management	1.00	1.10	2.10
	10	Purchase of Veterinary Medicines.	0.40	0.50	0.90
	11	Contract Services Lab technicians / Veterinary Assistants / ACT and Class -IV	18.00	18.00	36.00
	Total B		26.50	27.00	53.50
	Total (A+B)		58.30	60.90	119.20

(ii). NON RECURRING EXPENDITURE

Particulars			I Year	II Year	Total for 2 years
II. NON RECURRING EXPENDITURE					
A)	Buildings				
	1	College building	200.00		200.00
	2	Boys hostel	120.00		120.00
	3	Girls Hostel	120.00		120.00
	4	Irrigation facilities open well, bore wells, pumps sets, electrification, irrigation facilities	30.00		30.00
	5	Livestock sheds - Cattle	10.00		10.00
	6	Poultry (500 birds)	10.00		10.00
		Sheep & Goat 25 each	10.00		10.00
	7	Roads & Compound wall	200.00		200.00
	8	Play Ground	50.00		50.00
	9	Electricity supply lines	50.00		50.00
		Total (A)	800.00	-	800.00
B)	Facilities / Equipments ities / Equipment				
	Non recurring Contingencies				
	1	Mini Bus	10.00	-	10.00
	2	Tractor, Trailer And Agricultural Implements	8.00	-	8.00
	3	Laboratory Equipment	1.00	0.50	1.50
	4	Computer With Accessories	3.00	-	3.00
	5	Roneo machine	1.00	-	1.00
	6	Furniture for class rooms	3.50	-	3.50

	7	Furniture for Laboratories	5.00	-	5.00
	8	Games facilities (Playground + equipment)	2.00	1.00	3.00
	9	Farm Management	0.80	0.30	1.10
		Total (B)	34.30	1.80	36.10
	Total II (A+B)		834.30	1.80	836.10
	Total	(I + II)	892.60	62.70	955.30

Dr. POONAM MALAKONDAIAH
SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)